

SUPPLEMENT TO
OFFICIAL STATEMENT DATED SEPTEMBER 6, 2019
relating to
VILLAGE OF OSSINING
WESTCHESTER COUNTY, NEW YORK
\$4,930,779
BOND ANTICIPATION NOTES, 2019

PLEASE BE ADVISED that the above-referenced Preliminary Official Statement is hereby supplemented to reflect the following:

Appendix B, page B-7 is hereby superseded and replaced with the table on the following page:

Dated: September 10, 2019

**VILLAGE OF OSSINING
2019 OPERATING BUDGET**

	General Fund	Water Fund	Sewer Fund	Combined Totals
ESTIMATED REVENUES :				
Real Property Taxes	\$ 22,725,364	0	0	22,725,364
Real Property Tax Overlay	0	0	0	0
Real Property Tax Items	305,695	0	0	305,695
Non-Property Tax Items	4,530,000	0	0	4,530,000
Departmental Income	1,915,100	10,791,008	1,647,233	14,353,341
Intergovernmental Services	3,597,247	0	145,000	3,742,247
Use of Money and Property	883,340	3,000	1,500	887,840
Licenses and Permits	295,800	0	0	295,800
Fines and Forfeitures	519,000	0	0	519,000
Sale of Property and Compensation for Loss	0	3,850	1,375	5,225
Interfund Revenues	401,902	0	0	401,902
State Aid	422,608	0	0	422,608
Federal Aid	0	0	0	0
Miscellaneous	136,000	10,000	1,500	147,500
Total Estimated Revenues	35,732,056	10,807,858	1,796,608	48,336,522
APPROPRIATIONS :				
Current:				
General Government Support	3,811,426	622,692	211,750	4,645,868
Public Safety	11,818,319	0	0	11,818,319
Health	10,500	0	0	10,500
Transportation	2,337,780	0	0	2,337,780
Economic Assistance and Opportunity	142,419	0	0	142,419
Culture and Recreation	2,940,962	0	0	2,940,962
Home and Community Services	2,172,847	7,252,363	950,605	10,375,815
Employee Benefits	11,284,882	1,323,687	367,177	12,975,746
Debt Service	181,265	219,034	0	400,299
Total Appropriations	34,700,400	9,417,776	1,529,532	45,647,708
Excess (Deficiency) Of Estimated Revenues Over Appropriations	1,031,656	1,390,082	267,076	2,688,814
OTHER FINANCING SOURCES (USES):				
Serial Bonds for Tax Certorari Claims	0	0	0	0
Transfers - In	50,000	75,000	0	125,000
Transfers - Out (2)	(2,061,236)	(1,465,082)	(382,076)	(3,908,394)
Total Other Financing Sources (Uses)	(2,011,236)	(1,390,082)	(382,076)	(3,783,394)
Excess (Deficiency) of Estimated Revenues and Other Financing Sources Over Appropriations and Other Financing Uses	(979,580)	0	(115,000)	(1,094,580)
APPROPRIATED FUND BALANCE	\$ 979,580	\$ 0	\$ 115,000	\$ 1,094,580

(2) Includes debt service transfers.